

At the Budget Session of the
Malone Village Board, held on
March 11, 2024 at 4:15PM at
343 West Main St. the following
were present:

Andrea Dumas	Mayor
Norman Bonner	Trustee
Matthew Boyea	Trustee
Archie McKee	Trustee
Brian Langdon	Trustee

Excused Absence:
Rebahka Scaccia, Clerk

Also in Attendance:
Kristine Lashway, Treasurer Alex Violo, Telegram
Jennifer Hathaway

Mayor Dumas opened the meeting at 4:15PM.

2025 Budget Meeting

➤ Joint Recreation Budget

The meeting opened at 4:15 pm and the board was surprised there was no one present from the Rec Commission. Someone reached out to Jennifer to see if she was attending. She was unaware of the meeting and appeared shortly thereafter.

Jennifer gave the board an update on the pool and splashpad. Many delays with the health department and Andrea said she would reach out to them to see if she could get things moving. There are things being held up awaiting their approval. Jennifer discussed salaries and employee schedules. She also went through anticipated hours of operation for the summer.

Went line by line with some questions about a few expense lines that haven't been used in years. Kristine spoke about the balance in reserves and the concern of raising taxes but not using monies year to year that are in the budget. Kristine will attend the next Rec Commission meeting to discuss budget and reserves.

Andrea asked about the bathrooms at the West Street Park. Jenn will speak with Kevin to see if we can get a keypad lock installed so the bathrooms can be available to coaches during sporting events and practices.

ADJOURNMENT

Upon the motion of Trustee Bonner with a second by Trustee Boyea and unanimously carried to adjourn the meeting at 5:25 PM.

Respectfully submitted,


Kristine Lashway
Kristine Lashway, Village Treasurer