At the Work Session of the Malone Village Board, held on April 2, 2022, at 8:30AM at 343 West Main St. the following were present:

Andrea Dumas Mayor
Norman Bonner Trustee
Matthew Boyea Trustee
Brian Langdon Trustee
Archie McKee Trustee

Also in Attendance: Kristine Lashway, Village Treasurer Rebahka Scaccia, Village Clerk Alex Violo, Telegram

Mayor Dumas opened the work session at 8:30AM.

## 2022-2023 Tentative Budget Discussions

- ➤ A5142-461-00 Equipment Repair Reduce line to \$7,000
- ➤ A-5182-420-10 Electric Service Holiday Reduce Line to zero
- ➤ A-5140-440-00 Leaf and Brush Reduce to zero
- ➤ A-3120-161-00 Police Overtime Increase by \$10,000

The Village of Malone will stay below the Tax Cap in this budget.

Water Minimum Usage Rates for metered customers will increase by \$10 per quarter to \$60.00 minimum rate.

Sewer Rates will increase by \$10 per quarter to \$80 per unit of sewer.

## **ADJOURNMENT**

Upon the motion of Trustee Bonner with a second by Trustee Boyea and unanimously carried to adjourn the meeting at 9:24AM.

Respectfully submitted,

Rebahka Scaccia, Village Clerk