

At a Budget Work Session of the Malone Village Board, held by teleconference on April 2, 2020 at 1:30 PM, the following were dialed in:

Andrea Dumas	Mayor
Norm Bonner	Trustee
Archie McKee	Trustee
Matthew Boyea	Trustee

Also in attendance:

Cheryl Cook, Village Clerk	Kristine Lashway, Treasurer
Rebahka Scaccia, Temp. Village Clerk	EJ Conzola, Telegram
Calvin Martin	

Mayor Dumas started the work session off at 1:30 PM and asked that Kristine Lashway go over the line items that she cut as suggested in the previous budget work session. She is showing a tax levy increase of 1.100% and a tax rate increase of 2.102%.

Discussion followed of more ways to cut. There was discussion again of raising the water and sewer rents from \$59 to \$60 and from \$55 to \$60. Mayor Dumas said she would prefer that we didn't do that and that we try to keep the water and sewer rents the same due to COVID-19 and the burden this is going to place on the taxpayers. In the future we will have to raise money for the third well at Chasm Falls. Discussion about taking money out of the reserves.

The next budget work session will be Tuesday, April 7, 2020 at 1:00 PM.

LAWN MOWING BID: There was only one bid that we opened on April 1, 2020 and that was for Saint Brothers Lawn Care. They bid \$17,575 and that was down from last year of \$17,864.

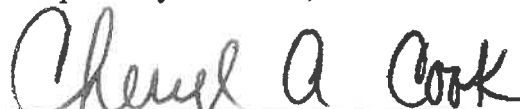
Upon the motion of Mayor Dumas with a second by Trustee Bonner and unanimously carried to award the lawn mowing bid.

Discussion was held with regards to the applications we have received for the DPW Seasonal Workers. Review will be done and we will try to teleconference for interviews. We would like to have DPW involved.

ADJOURNMENT:

Upon the motion of Trustee Bonner to adjourn the meeting at 2:48 PM.

Respectfully submitted,


Cheryl A. Cook, Village Clerk