

At a Public Hearing with regards to the Budget of the Malone Village Board, held on April 17, 2019 at 5:00 PM at 343 West Main Street the following were present:

Joe Riccio	Mayor
Brian Langdon	Trustee
Norm Bonner	Trustee
Archie McKee	Trustee
Andrea Dumas	Trustee

Also in attendance:

Cheryl Douglas, Village Clerk  
Gerald Fisher, DPW Supervisor

Kristine Lashway, Treasurer  
EJ Conzola, Telegram

The Mayor and Board of Trustees went over the budget lines and discussion was held. The Board feels that the budget is in line with the modifications that were made. Water will increase by \$5 per quarter and sewer will increase by \$4 per quarter. The DPW dump truck was cut from the budget this year. The proposed budget is \$7.35 million. The Board is hoping to put some money in contingency for future use. Trustee Langdon had several questions and his concern is about the Recreation Park Programs and Staffing.

The Board will propose the Tentative Budget for adoption at the April 22, 2019 meeting.

**ADJOURNMENT:**

Upon the motion of Trustee McKee to close the budget meeting at 5:55 PM.

Respectfully submitted,

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Cheryl A. Douglas, Village Clerk