At the Budget Session of the Malone Village Board, held on March 13, 2023 at 4:00PM at 343 West Main St. the following were present:

Andrea Dumas Mayor Archie McKee Trustee Norman Bonner Trustee Matthew Boyea Trustee Brian Langdon Trustee

Also in Attendance:

Kristine Lashway, Village Treasurer

Alex Violo, Telegram

Dave Rohe, DANC

Jason Smart

Jennifer Hathaway, Rec Parlk

Mayor Dumas opened the budget session at 4:00PM.

BUDGET DISCUSSION

> 2023-2024 Water Treatment and Wastewater Treatment Facility Budget Discussion

The Village of Malone Water Treatment Plant and Wastewater Treatment Plant Department budgetary needs were discussed. Requested and anticipated changes will be reflected in the tentative budget discussions.

> 2023-2024 Joint Recreation Fund Budget Discussion

The Malone Memorial Recreation Park budgetary needs were discussed. Requested and anticipated changes will be reflected in the tentative budget discussions.

ADJOURNMENT

Upon the motion of Trustee Boyea with a second by Trustee Bonner and unanimously carried to adjourn the meeting at 5:20PM.

Respectfully submitted,

Rebahka Scaccia. Village Clerk