

At the Budget Session of the  
Malone Village Board, held on  
March 20, 2024 at 9:00AM at  
343 West Main St. the following  
were present:

Andrea Dumas	Mayor
Norman Bonner	Trustee
Matthew Boyea	Trustee
Archie McKee	Trustee
Brian Langdon	Trustee

Excused Absence:  
Rebahka Scaccia, Clerk

Also in Attendance:  
Kristine Lashway, Treasurer                      Alex Violo, Telegram

Mayor Dumas opened the meeting at 9:06AM.

#### **Water and Sewer Department**

- **Resolution 20-2024 – Amendment of Resolution 13-2024**

**VILLAGE OF MALONE  
RESOLUTION 20-2024  
AMENDMENT OF RESOLUTION 13-2024**

**APPROVAL TO AMEND RESOLUTION 13-2024 TO REFELCT UPDATED  
LANGUAGE IN THE MEMORANDUM OF AGREEMENT DPW CONTRACT  
AMENDMENT BETWEEN THE VILLAGE OF MALONE AND THE CSEA –  
SUPPLIMENTAL ASSISTANCE IN WATER AND WASTEWATER TREATMENT  
PLANTS – NUMBER FOUR**

This Agreement is made by and between the Village of Malone hereinafter referred to as “VOM” and the Civil Service Employee Association hereinafter referred to as the “CSEA”.

**WHEREAS**, the VOM and the CSEA executed a Collective Bargaining Agreement dated June 1, 2021 – May 31, 2025; and

**WHEREAS**, the collective bargaining agreement does not allow for temporary employees; and

**WHEREAS**, both the VOM and the CSEA desire to utilize Part-time Wastewater Treatment Plant Operators to work weekend shifts on a temporary basis. This agreement will begin on March 1, 2024, and will sunset on May 1, 2024.

**NOW THEREFORE**, the VOM and the CSEA agree to the following:

1. The CSEA agrees that the VOM may utilize “Part-time Wastewater Treatment Plant Operators” that will not be included as part of the bargaining unit, to assist with the weekend duties at the Wastewater Plant on a call-in basis from March 1, 2023 - May 1, 2024.
2. Applicants will be required to hold a Grade 2 Wastewater and a Grade 2 B Water license.
3. The VOM and CSEA agree that by utilizing “Part-time Wastewater Treatment Plant Operators” to assist with completing work typically assigned to the bargaining unit members, does not pierce the exclusivity of any work typically assigned to titles within the Bargaining Unit.
4. “Part-time Wastewater Treatment Plant Operators” will not receive any benefits from the current collective bargaining agreement.
5. Under no circumstances shall a non-bargaining unit employee be eligible for work in excess of 40 hours per week. All available overtime hours must be worked by bargaining unit members.

Motion Made By: Trustee Bonner

Seconded By: Trustee Langdon

Approved By Board of Trustees on: March 20, 2024

## **2025 Budget Meeting**

### **➤ General Budget**

Darin came in to discuss the \$20k+ reports with the 4-year-old bobcat. We will move forward with the \$1700 quote to report and then see what they will give us for a trade in. Looks like we got a real lemon. Norm and Archie would like to see Darin contact a representative to see if anything can be done about the number of repairs/costs with the hours on this machine. Darin will get back to us.

Chamber to stay at \$1000 – all yes and Mayor abstained.

Fountain in the park – both veteran organizations have put in writing they DO NOT want the fountain in the new park project. Mayor has sent this to Assemblyman Jones as he is dealing with this. Not the Village’s decision no matter what is being spread around the community. This is the Veteran’s Park!

General Fund: we will be splitting more payroll distributions to water and sewer to help relieve the General Fund. Since all employees work general, water, sewer this is only fair that the


burden is spread across all funds. Kristine said within offices more work is actually generated from water and sewer. Kristine will prepare new spreadsheets with the changes and file tentative with Rebahka by the afternoon. We still will have to meet to review tentative after the meeting next Monday.

Large items in 2024-2025 budget: New police car, new detective position, Ford 550 (with sander, plow, wing), Ford 250 utility truck to replace Tony's truck, and the used (almost new) screener.

## **ADJOURNMENT**

Upon the motion of Trustee Bonner with a second by Trustee Boyea and unanimously carried to adjourn the meeting at 10:22 AM.

Respectfully submitted,

  
Kristine Lashway, Village Treasurer

